

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions													
Budget Reductions/Additions - Systemwide													
U of A Receipt Authority	Senate Sub	IncM	12,920.0	0.0	0.0	0.0	0.0	0.0	0.0	12,920.0	0	0	0
1002 Fed Rcpts (Fed)			3,520.0										
1007 I/A Rcpts (Other)			900.0										
1061 CIP Rcpts (Other)			1,900.0										
1174 UA I/A (Other)			6,600.0										
Add UA Intra-Agency Receipt Authority which includes all internal charges for University central service departments	House	IncM	3,600.0	0.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0	0	0
1174 UA I/A (Other)			3,600.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	1,485.0	0.0	0.0	1,485.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,485.0										
* Allocation Difference *			7,835.0	0.0	0.0	-1,485.0	0.0	0.0	0.0	9,320.0	0	0	0
** Appropriation Difference **			7,835.0	0.0	0.0	-1,485.0	0.0	0.0	0.0	9,320.0	0	0	0
University of Alaska Anchorage													
Anchorage Campus													
U of A Adjusted Base FY11 One-time Funded Priority Program - UAA ConocoPhillips Integrated Science Building Positions	House	IncM	314.2	0.0	0.0	314.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.2										
Add funds for UAA Honors Program	House	IncOTI	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
1048 Univ Rcpt (DGF)			15.0										
* Allocation Difference *			-429.2	-115.0	0.0	-314.2	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-429.2	-115.0	0.0	-314.2	0.0	0.0	0.0	0.0	-1	0	0
University of Alaska Fairbanks													
Fairbanks Campus													
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Individual Technology Based Math Summer Bridge Programs	House	IncM	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1048 Univ Rcpt (DGF)			40.0										
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Summer Research Academy - Engineering Components	House	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1048 Univ Rcpt (DGF)			45.0										
UAF Alternative Energy	Senate Sub	Inc	750.0	250.0	0.0	0.0	0.0	0.0	0.0	500.0	2	0	0
1002 Fed Rcpts (Fed)			375.0										
1004 Gen Fund (UGF)			250.0										
1048 Univ Rcpt (DGF)			125.0										

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University of Alaska Fairbanks (continued)													
Fairbanks Campus (continued)													
Add funds for UAF Honors Program	Senate Sub	Inc0TI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			540.0	350.0	0.0	-310.0	0.0	0.0	0.0	500.0	2	0	0
** Appropriation Difference **			540.0	350.0	0.0	-310.0	0.0	0.0	0.0	500.0	2	0	0
University of Alaska Southeast													
Juneau Campus													
Add funds for UAS Honors Program	Senate Sub	Inc0TI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
UAS Teacher Education Recruitment & Placement Specialist	Senate Sub	Inc	104.3	73.0	20.0	5.3	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			94.3										
1048 Univ Rcpt (DGF)			10.0										
* Allocation Difference *			204.3	173.0	20.0	5.3	6.0	0.0	0.0	0.0	1	0	0
Sitka Campus													
UAS Instructional Designer	Senate Sub	Inc	177.9	80.0	3.0	47.2	47.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			98.1										
1048 Univ Rcpt (DGF)			79.8										
* Allocation Difference *			177.9	80.0	3.0	47.2	47.7	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			382.2	253.0	23.0	52.5	53.7	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			8,328.0	488.0	23.0	-2,056.7	53.7	0.0	0.0	9,820.0	3	0	0
**** All Agencies Difference ****			8,328.0	488.0	23.0	-2,056.7	53.7	0.0	0.0	9,820.0	3	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.